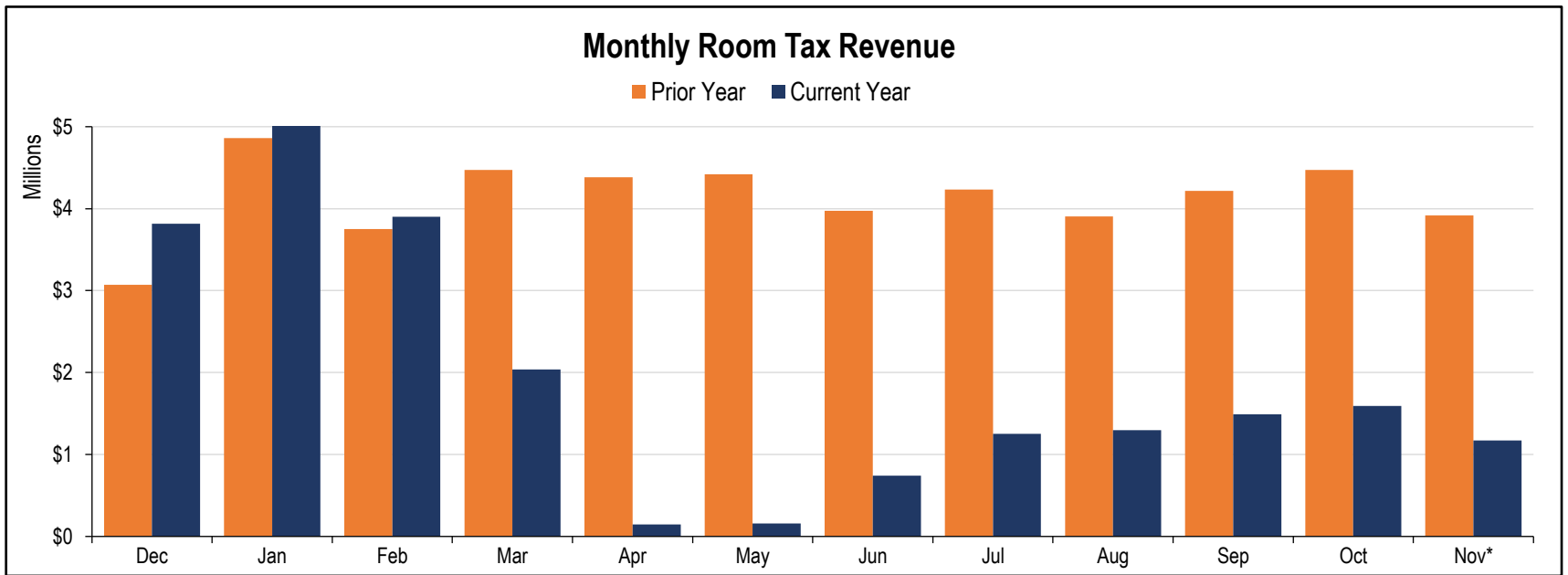


Room Tax Revenue Summary Report

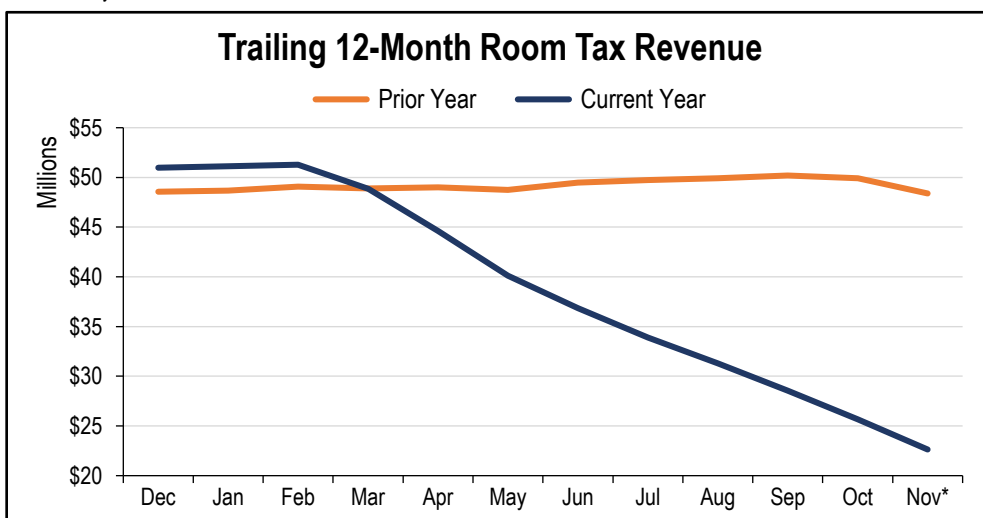
January 2021



* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY20	FY21	Difference	% Difference	FY20	FY21	Difference	% Difference
July	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%
August	\$ 3,903,540	\$ 1,297,941	\$ (2,605,599)	-66.7%	\$ 8,134,961	\$ 2,548,464	\$ (5,586,497)	-68.7%
September	\$ 4,218,217	\$ 1,492,592	\$ (2,725,624)	-64.6%	\$ 12,353,178	\$ 4,041,056	\$ (8,312,122)	-67.3%
October	\$ 4,470,314	\$ 1,590,345	\$ (2,879,970)	-64.4%	\$ 16,823,493	\$ 5,631,401	\$ (11,192,091)	-66.5%
November*	\$ 4,219,853	\$ 1,169,664	\$ (3,050,189)	-72.3%	\$ 21,043,346	\$ 6,801,065	\$ (14,242,281)	-67.7%
December	\$ 3,817,124	\$ -	\$ -	-	\$ 24,860,469	\$ -	\$ -	-
January	\$ 5,026,731	\$ -	\$ -	-	\$ 29,887,200	\$ -	\$ -	-
February	\$ 3,901,362	\$ -	\$ -	-	\$ 33,788,563	\$ -	\$ -	-
March	\$ 2,038,408	\$ -	\$ -	-	\$ 35,826,971	\$ -	\$ -	-
April	\$ 146,208	\$ -	\$ -	-	\$ 35,973,179	\$ -	\$ -	-
May	\$ 157,454	\$ -	\$ -	-	\$ 36,130,632	\$ -	\$ -	-
June	\$ 742,190	\$ -	\$ -	-	\$ 36,872,823	\$ -	\$ -	-

* Preliminary data



* Preliminary data

March 2017 through November 2020			
Budget	Actual	Difference	% Difference
\$172,718,031	\$158,899,794	-\$13,818,238	-8.0%

Monthly Revenue by Jurisdiction		
Jurisdiction	Oct. '20	YoY Change
Clark County	\$ 1,442,911	-65.8% ▼
Las Vegas	\$ 93,726	-43.5% ▼
Henderson	\$ 41,065	-35.8% ▼
North Las Vegas	\$ 11,335	-21.3% ▼
Boulder City	\$ 1,308	4.8% ▲
Total	\$ 1,590,345	-64.4% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Oct. '20	YoY Change
Clark County	\$ 23,973,132	-49.2% ▼
Las Vegas	\$ 1,108,610	-40.7% ▼
Henderson	\$ 466,556	-26.9% ▼
North Las Vegas	\$ 111,835	-31.2% ▼
Boulder City	\$ 20,597	-8.7% ▼
Total	\$ 25,680,731	-48.5% ▼

Note: Data from most recent month with all jurisdictions reporting.